

**Recreation and Heritage Community Fund 2019/20
Application Assessment Summary**

Each grant application has been assessed against the fund criteria (Appendix 1) using a standard template.

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount Recommended
Portchester Bowling Club Fareham / Fareham Portchester	Extension of Clubhouse £135,000	<p>The organisation seeks funding towards an extension of the clubhouse, to include improved catering facilities. Membership has grown from 54 in 2014 to 155, but the current facilities hampers further growth and limit activities. Increased space will also support improved accessibility for people with limited or restricted mobility. Many members are older people at risk of social isolation who benefit from social as well as physical health and wellbeing benefits through the club. The organisation has 23 years remaining of a 25-year lease from Fareham Borough Council and planning permission for the extension has been secured. A three-year business plan was not submitted, but a three-year financial forecast shows the project will double the club's annual income generation, improving sustainability and reducing need for future grant applications.</p> <p>The organisation has committed £25,000 of its own funds towards the project and has secured £70,000 from members and local businesses. It has applied for £20,000 from Fareham Borough Council (awaiting outcome).</p> <p>Note: The organisation was awarded £500 County Councillor grant 2018/19 towards minor works.</p> <p>It is recommended that Portchester Bowling Club is awarded up to 15% of project costs to a maximum of £20,000, on condition that match funding is secured from Fareham Borough Council, that a more robust Reserves Policy is developed and submitted and that a three-year business plan is developed and submitted, to include detail of the planned wider community programme and how the club will extend membership and promote its activities and hiring opportunities locally.</p>	£20,000	£20,000
TOTAL			£20,000	£20,000